

Table 1

5/08/23 version	2021-22 Budget	2022-23 Approved	2023-24 Proposed Budget
Lakeview Administrative/Committed Expenses			
Chamber dues	150.00	200.00	200.00
Sr. Girls' Luncheon (40 members x \$15)	900.00	600.00	600.00
Sr. Girls' Luncheon			400.00
Corporate Report fee	55.00	55.00	55.00
DOJ	50.00	50.00	50.00
Memorials	100.00	100.00	100.00
Induction of new members; pins	50.00	100.00	100.00
Installation of officers	0	0	100.00
Member books	85.00	85.00	85.00
PO Box rental	115.00	115.00	115.00
President's fund	100.00	100.00	100.00
Speaker meals	300.00	300.00	300.00
Supplies, software, computer support, postage	300.00	300.00	300.00
Advertising (club specific; not per event)	150.00	200.00	500.00
Elks Lodge rental	0	400.00	400.00
Fees and charges (accountant, bank, etc.)	50.00	50.00	50.00
Contingency Fund	300.00	300.00	300.00
Total Admin & Committed expenses	2,805.00	2,955.00	3,755.00
Lakeview Scholarship Expenses	21-22 Budget	2022-23 Approved	2023-24 Proposed Budget

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Girls' State	600.00	600.00	600.00
Vo-Tech Award	1,000.00	1,000.00	1,000.00
Live Your Dream Award	2,000.00	2,000.00	2,500.00
Lkvw. Sorop. Scholarship	1,600.00	1,600.00	1,600.00
Total LSI Scholarship expenses	5,200.00	5,200.00	5,700.00
SI Dues & Delegate Expenses	21-22 Budget	2022-23 Approved	2023-24 Proposed Budget
SI Federation dues	3,212.00	3,488.00	4040.00
*SI Northwest Regional dues (\$200 increase 2023)	422.00	649.00	730.00
District meeting	1,000.00	1,000.00	1,500.00
Federation convention (biannual: paid for 21-22)	550.00	0	600.00
Regional conference	1,500.00	1,250.00	2,000.00
SILK area meeting	150.00	150.00	50.00
Total SI Dues & Delegate expenses	6,834.00	6,537.00	8,920.00
Lakeview Administrative/Committed expenses	2,805.00	2,955.00	3,755
Lakeview Scholarship expenses	5,200.00	5,200.00	5,700.00
SI Dues & Delegate expenses	6,834.20	6,537.00	8,920
Lakeview Programs of Service	4,870.00	3,805.00	5,745.00
Total club expenses	0	0	24,120