

| ROPTIMIST INTERNATIONAL OF LAKEVIEW | | | | |
|--|------------------|-----------------|-----------------|-------------|
| 4 -2025 Budget | | | Year to Date | |
| | APPROVED | MONTHLY ACTUAL | thru 9/30/24 | PROPOSED |
| | 2024-25 | July-Sept 2024 | 2024-25 | BUDGET |
| | 2024-25 | 2024-25 | 2024-25 | 2025-26 |
| BEGINNING FUND BALANCE | 3,462.77 | | | |
| INCOME | | | | |
| Federation and Regional Dues | 8,750.00 | 7,645.00 | 7,645.00 | |
| Ways and Means | 17,257.00 | | | |
| <i>List events voted by members</i> | | | | |
| | | | | |
| | | | | |
| Fall Fun and Fellowship | 1,000.00 | 774.00 | 774.00 | |
| Spring Fun and Fellowship | 1,000.00 | | | |
| Senior Girl's Luncheon | 600.00 | | | |
| Brags | 250.00 | 55.00 | 84.00 | |
| Raffles | 350.00 | 0.00 | 143.00 | |
| | | | | |
| TOTAL INCOME | 29,207.00 | 8,474.00 | 8,646.00 | 0.00 |
| | | | | |
| EXPENSES | | | | |
| Administrative & Committed Expenses | | | | |
| Advertising | 500.00 | | | |
| Chamber Dues | 200.00 | 125.00 | 125.00 | |
| Corporate Report Fee | 55.00 | | | |
| Department of Justice | 50.00 | | | |
| Elks Lodge Rental | 400.00 | 700.00 | 700.00 | |
| Fees and charges | 50.00 | | | |
| Installation of Officers | 100.00 | | | |
| Induction of New Members | 100.00 | | | |
| Member Books | 100.00 | 106.20 | 106.20 | |
| Memorials | 100.00 | | | |
| PO Box Rental | 115.00 | | | |
| President's Fund | 100.00 | | | |
| Speaker meals/hospitality | 300.00 | 90.00 | 200.00 | |
| Sr Girl's Luncheon | 1,000.00 | | | |
| Supplies, software, postage | 400.00 | 107.68 | 107.68 | |
| | | | | |
| Contingency | 300.00 | | | |
| TOTAL ADMIN & COMMITTED EXPENSES | 3,870.00 | 1,128.88 | 1,238.88 | 0.00 |
| | | | | |
| SCHOLARSHIP EXPENSES | | | | |
| Girl's State | 0.00 | | | |